



Community Redevelopment Agency Budget Hearing
Thursday, September 22nd, 2022 at 5:30 PM
Immediately following the City Council Budget Hearing

TO THE MEMBERS OF THE CRA BOARD OF PORT RICHEY, FLORIDA

TO THE CITY MANAGER, CITY CLERK, DEPARTMENT HEADS, AND CITY ATTORNEY OF SAID CITY

Notice is hereby given that a Regular Meeting of the Community Redevelopment Agency Board of Port Richey, Florida will be held after the City Council Meeting on Thursday, September 22nd, 2022 at City Hall, 6333 Ridge Road, Port Richey, Florida.

CALL TO ORDER – Chairman Scott Tremblay

PLEDGE OF ALLEGIANCE - Chairman Scott Tremblay

ROLL CALL – Ashlee McDonough, City Clerk

APPROVE BOARD MINUTES

1. 09.09.22 CRA Budget Hearing Minutes

COMMENTS FROM THE GENERAL PUBLIC

COMMENTS FROM THE CITY MANAGER

COMMENTS FROM THE BOARD

AGENDA

BOARD BUSINESS

2. Resolution No.22-10 – Community Redevelopment Agency (CRA) FY 22-23 Budget

OLD BUSINESS

ADJOURN

If a person decides to appeal any decision made by a board or council with respect to any matter considered at a meeting or hearing, he or she will need a record of the proceedings and may need to ensure that a verbatim record of the proceedings is made, which record includes the testimony and evidence upon which the appeal is to be based. Any person with a disability requiring reasonable accommodation in order to participate in this meeting should call 727-816-1900 Ext. 175 or fax a written request to 727-816-1916 with a twenty-four (24) hour notice.

File Attachments for Item:

- 1. 09.09.22 CRA Budget Hearing Minutes**



Community Redevelopment Agency Meeting Budget Hearing
Thursday, September 08, 2022, at 5:30 PM

MINUTES

CALL TO ORDER - Scott Tremblay - Chairman

PLEDGE OF ALLEGIANCE – Scott Tremblay – Chairman

ROLL CALL - Ashlee McDonough, City Clerk

COMMENTS FROM THE GENERAL PUBLIC

Dave Mueller: 5439 Bluepoint Drive - Mr. Mueller asked the Board to use some of the money set aside for the waterfront overlay district to help focus on infrastructure and City drainage problems.

COMMENTS FROM THE BOARD

No comments were made from the board at this time.

AGENDA

AGENCY BUSINESS

1. Amend the Current Year FY2022 CRA Budget

The City Attorney advised the Board this item is to amend the FY 21-22 CRA budget and will only require one reading. The City Attorney read by title only Resolution No. 22-09.

Finance Director stated when the City is creating the budget it is done prior to year end. the City estimates what the end budget will be the ending amount of the fund balance. This resolution is for the current FY 21-22 budget to amend the budget so it matches the audit report.

A motion is made to approve Resolution No. 22-09

The motion was made by Member Rodriguez and seconded by Member Maklary.
Voting Yea: Chairman Tremblay, Member Maklary, Member Rodriguez, Member Colombo

2. Resolution No. 22-10 – Community Redevelopment Agency (CRA) FY 22-23 Budget.

The City Attorney read by title only Resolution No. 22-10 for the FY 22-23 CRA budget.

Councilman Colombo advised he is not in favor of budgeting two million on the waterfront overlay district.

Chairman Tremblay stated at some point CRA funds will be allocated for other projects in the City.

City Attorney James Mathieu advised the Board that all funds must be allocated to balance the CRA budget.

A motion is made to approve Resolution No. 22-10.

Dave Mueller: 5439 Bluepoint Drive - Thanked the Board for considering other development opportunities in the City.

The motion was made by Motion made by Member Maklary and seconded by Member Rodriguez.

Voting Yea: Chairman Tremblay, Member Maklary, Member Rodriguez

Voting Nay: Member Colombo

ADJOURN

A motion is made to adjourn the 09.09.22 CRA Budget Hearing.

The motion was made by Member Colombo and seconded by Member Maklary.

Voting Yea: Chairman Tremblay, Member Maklary, Member Rodriguez, Member Colombo

Submitted By:

Approved By:

File Attachments for Item:

2. City Of Port Richey

Community Redevelopment Agency Budget Hearing

ITEM NO: 2

DATE: 09.22.22

SUBJECT: Resolution No. 22-10 - CRA Budget

AGENDA SECTION: Board Business

RECOMMENDED BOARD ACTION:

Motion to approve Resolution No. 22-10 FY22-23 CRA budget

BACKGROUND SUMMARY:

For the Community Redevelopment Agency (CRA) Board is the 2022-2023 CRA Budget to be approved at the second hearing on September 22, 2022.

FISCAL IMPACT/COST/REVENUE STATEMENT:

ATTACHMENT(S):

1. Resolution No. 22-10

RESOLUTION NO. 22-10

A RESOLUTION BY THE CRA BOARD OF THE CITY OF
PORT RICHEY, FLORIDA, SETTING THE **COMMUNITY
REDEVELOPMENT AGENCY (CRA) BUDGET** FOR
THE FISCAL YEAR COMMENCING OCTOBER 1, 2022
THROUGH SEPTEMBER 30, 2023

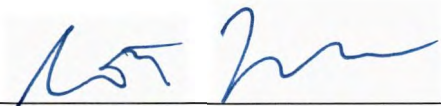
WHEREAS, the CRA Board of the City of Port Richey, Florida is required to make a budget for the Community Redevelopment Agency (CRA) for each fiscal year commencing on the first of October and to show the estimated revenues and expenditures for the city's administration.

NOW, THEREFORE, be it resolved by the CRA Board of the City of Port Richey that the estimated combined revenue, fund carryovers, and expenditures for the Community Redevelopment Agency (CRA) of the City of Port Richey for the fiscal year beginning on October 1st, 2022 and ending on September 30th, 2023 are as follows:

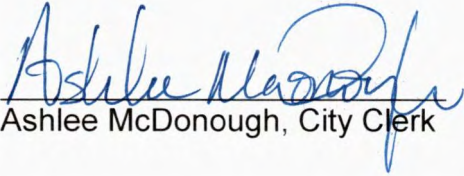
The above and foregoing Resolution was presented at a Special Meeting (Public Hearing) of the CRA Board of the City of Port Richey, Florida held on the 8th day of September 2022.

Attest:





Scott Tremblay, Chairman



Ashlee McDonough, City Clerk

The above and foregoing resolution was passed at a Special Meeting (Public Hearing) of the CRA Board of the City of Port Richey, Florida held on the 22nd day of September 2022.

Attest:

Scott Tremblay, Chairman

Ashlee McDonough, City Clerk

Account	18-19	19-20	20-21	21-22	21-22	Current Budget 21-22	% Rec. 21-22	Prelim. Budget 22-23	Budget Change 22-23	Final Budget 22-23	% Old Budget 22-23
105 COMMUNITY REDEVELOPMENT FUND											
310000 TAXES											
311110 Ad Valorem	657,091	740,113	834,864	771,655	771,655	772,599	100%	725,950		725,950	93%
311115 Ad Valorem City of PR TIF	503,494	570,242				0	0%			0	0%
Group:	1,160,585	1,310,355	834,864	771,655	771,655	772,599	100%	725,950	0	725,950	93%
330000 INTERGOVERNMENTAL REVENUE											
331127 FRDAP-Nick's Park						187,500	0%			0	0%
331203 Restore Act Proceeds						0	0%	1		1	*****
Group:						187,500	0%	1	0	1	0%
360000 MISCELLANEOUS REVENUES											
361350 Interest - Bank Accounts	1,844	11,908	1,443	3,598	3,598	1,500	240%	1,800		1,800	120%
Group:	1,844	11,908	1,443	3,598	3,598	1,500	240%	1,800	0	1,800	120%
380000 NON - REVENUES/FAIR SHARE ALLOCATION											
389101 TRANSFER FROM GENERAL			25,638	649,165	649,165	649,960	100%	605,945		605,945	93%
Group:			25,638	649,165	649,165	649,960	100%	605,945	0	605,945	93%
390000 CASH BALANCE FORWARD											
399959 From Reserves						1,104,037	0%	2,100,000		2,100,000	190%
Group:						1,104,037	0%	2,100,000	0	2,100,000	190%
Fund:	1,162,429	1,322,263	861,945	1,424,418	1,424,418	2,715,596	52%	3,433,696	0	3,433,696	126%
Grand Total:	1,162,429	1,322,263	861,945	1,424,418	1,424,418	2,715,596		3,433,696	0	3,433,696	

11 CITY COUNCIL

Account Object	Actuals				Current Budget 21-22	% Exp. 21-22	Prelim. Budget 22-23	Budget Changes 22-23	Final Budget 22-23	% Old Budget 22-23
	18-19	19-20	20-21	21-22						
105 COMMUNITY REDEVELOPMENT FUND										
511001 Salaries & Wages										
110 Executive Salaries	4,680	964	5,529	4,050	5,400	75%				0%
210 FICA TAXES	358	74	423	310	430	72%				0%
220 Retirement Contributions	390	83	513	406	540	75%				0%
Account:	5,428	1,121	6,465	4,766	6,370	75%	0	0	0	0%
Fund:	5,428	1,121	6,465	4,766	6,370	75%	0	0	0	0%
Orgn:	5,428	1,121	6,465	4,766	6,370	75%	0	0	0	0%

12 ADMINISTRATIVE

Account Object	18-19	19-20	20-21	21-22	Current Budget 21-22	% Exp. Budget 21-22	Prelim. Budget 22-23	Budget Changes 22-23	Final Budget 22-23	% Old Budget 22-23
105 COMMUNITY REDEVELOPMENT FUND										
512001 Salaries & Wages	74,613	80,519	67,263	94,090	114,700	82%	55,070		55,070	48%
140 Overtime	24		32	25	0	***%			0	0%
149 Vehicle Allowance - City			120	900	1,080	83%	865		865	80%
210 FICA TAXES	5,702	6,155	5,035	6,788	6,490	105%	4,220		4,220	65%
220 Retirement Contributions	7,266	7,948	6,945	10,399	12,300	85%	6,560		6,560	53%
230 Health Insurance - Employ	10,197	11,354	9,036	14,944	15,600	96%	8,450		8,450	54%
Account:	97,802	105,976	88,431	127,146	150,170	85%	75,165	0	75,165	50%
512300 Operating Expenditures										
301 Training				1,244	1,000	124%	2,000		2,000	200%
540 Membership Fees				175	1,000	18%	500		500	50%
Account:				1,419	2,000	71%	2,500	0	2,500	125%
Fund:	97,802	105,976	88,431	128,565	152,170	84%	77,665	0	77,665	51%
Orgn:	97,802	105,976	88,431	128,565	152,170	84%	77,665	0	77,665	51%

13 FINANCE

Account Object	18-19	19-20	20-21	21-22	Current Budget 21-22	% Exp. 21-22	Prelim. Budget 22-23	Budget Changes 22-23	Final Budget 22-23	% Old Budget 22-23
105 COMMUNITY REDEVELOPMENT FUND										
513001 Salary & Wages	21,785	17,863	18,084	15,557	17,500	89%	18,995		18,995	109%
140 Overtime	360	756	4	2	0	***%			0	0%
210 FICA TAXES	1,659	1,392	1,375	1,174	1,400	84%	1,455		1,455	104%
220 Retirement Contributions	1,775	1,669	1,857	1,708	1,900	90%	2,265		2,265	119%
230 Health Insurance - Employ	4,075	7,398	2,614	2,597	3,100	84%	3,400		3,400	110%
Account:	29,654	29,078	23,934	21,038	23,900	88%	26,115	0	26,115	109%
513300 Operating Expenditures										
328 Professional Services			480		0	0%			0	0%
Account:			480		0	***%	0		0	0%
Fund:	29,654	29,078	24,414	21,038	23,900	88%	26,115	0	26,115	109%
Orgn:	29,654	29,078	24,414	21,038	23,900	88%	26,115	0	26,115	109%

14 LEGAL

Account Object	18-19	19-20	20-21	21-22	Current Budget 21-22	% Exp. 21-22	Prelim. Budget 22-23	Budget Changes 22-23	Final Budget 22-23	% Old Budget 22-23
105 COMMUNITY REDEVELOPMENT FUND										
514300 Operating Expenditures	9,363	9,377	17,248	7,896	10,000	79%	12,000		12,000	120%
319 City Attorney	9,363	9,377	17,248	7,896	10,000	79%	12,000	0	12,000	120%
Account:										
Fund:	9,363	9,377	17,248	7,896	10,000	79%	12,000	0	12,000	120%
Orgn:	9,363	9,377	17,248	7,896	10,000	79%	12,000	0	12,000	120%

16 INFORMATION TECHNOLOGY

Account Object	18-19	19-20	Actuals	20-21	21-22	Current Budget	21-22	% Exp.	21-22	Prelim. Budget	22-23	Budget Changes	22-23	Final Budget	22-23	% Old Budget	22-23	
105 COMMUNITY REDEVELOPMENT FUND																		
516001 Salary & Wages																		
120 Regular Salaries & Wages								0	0%	7,290				7,290		****%		
130 Part-time Salaries & Wage								3,190	74%							0		
210 FICA TAXES								250	72%	565						565		226%
220 Retirement Contributions								0	0%	880						880		****%
230 Health Insurance - Employ								0	0%	1,130						1,130		****%
Account:								3,440	74%	9,865						9,865		286%
Fund:								3,440	74%	9,865						9,865		286%
Orgn:								3,440	74%	9,865						9,865		286%

20 DISPATCH DEPARTMENT

Account Object	18-19	19-20	20-21	Actuals	21-22	Current Budget	21-22	% Exp.	21-22	Prelim. Budget	22-23	Budget Changes	22-23	Final Budget	22-23	% Old Budget	22-23	
105 COMMUNITY REDEVELOPMENT FUND																		
520001 Salaries & Wages				16,221	19,600	83%										0	0%	
120 Regular Salaries & Wages				1,914	5,000	38%										0	0%	
130 Part-time Salaries & Wage				2,651	1,000	265%										0	0%	
140 Overtime				953	1,000	95%										0	0%	
160 Holiday Pay				1,607	1,900	85%										0	0%	
210 FICA TAXES				2,317	2,670	87%										0	0%	
220 Retirement Contributions				4,253	4,200	101%										0	0%	
230 Health Insurance - Employ				29,916	35,370	85%										0	0%	
Account:																		
Fund:				29,916	35,370	85%										0	0%	
Orgn:				29,916	35,370	85%										0	0%	

21 POLICE DEPARTMENT

Account Object	18-19	19-20	20-21	21-22	Current Budget 21-22	% Exp. 21-22	Prelim. Budget 22-23	Budget Changes 22-23	Final Budget 22-23	% Old Budget 22-23
105 COMMUNITY REDEVELOPMENT FUND										
521001 Salaries & Wages				78,556	98,200	80%				0%
140 Overtime	2,129		81,399	4,515	5,000	90%				0%
156 Police Subsidy		46	780	874	1,000	87%				0%
160 Holiday Pay				3,859	5,000	77%				0%
210 FICA TAXES				6,575	16,980	39%				0%
220 Retirement Contributions		142	6,257	22,332	23,500	95%				0%
230 Health Insurance - Employ		527	20,415	17,477	19,800	88%				0%
820 Johnny Cash Donation Per Account:		3	105	162	120	135%				0%
	2,847		119,341	134,350	169,600	79%	0	0	0	0%
Fund:	2,847		119,341	134,350	169,600	79%	0	0	0	0%
Orgn:	2,847		119,341	134,350	169,600	79%	0	0	0	0%

22 FIRE DEPARTMENT

Account Object	18-19	19-20	20-21	21-22	Current Budget 21-22	% Exp. 21-22	Prelim. Budget 22-23	Budget Changes 22-23	Final Budget 22-23	% Old Budget 22-23
105 COMMUNITY REDEVELOPMENT FUND										
522001 Salaries & Wages	42,958	47,823	86,057	5,414	6,180	88%				0%
130 Regular Salaries & Wages		48	5,360	2,304	6,750	34%				0%
140 Part-time Salaries & Wage	1,813	1,397	1,817		1,500	0%				0%
150 Overtime	2,057	1,780	1,883		2,000	0%				0%
160 Incentive Pay	1,781	1,684	1,735		1,600	0%				0%
210 Holiday Pay	3,662	3,968	7,338	590	1,450	41%				0%
220 FICA TAXES	11,874	13,115	18,127	637	590	108%				0%
230 Retirement Contributions	7,669	8,347	14,385	388	0	***%				0%
Health Insurance - Employ	71,814	78,162	136,702	9,333	20,070	47%	0	0	0	0%
Account:										
Fund:	71,814	78,162	136,702	9,333	20,070	47%	0	0	0	0%
Orgn:	71,814	78,162	136,702	9,333	20,070	47%	0	0	0	0%

24 BUILDING DEPARTMENT

Account Object	18-19	19-20	20-21	21-22	Current Budget 21-22	% Exp. Budget 21-22	Prelim. Budget 22-23	Budget Changes 22-23	Final Budget 22-23	% Old Budget 22-23
105 COMMUNITY REDEVELOPMENT FUND										
524001 Salaries & Wages	77,542	136,141	123,541	38,694	43,950	88%	26,805		26,805	61%
140 Overtime	164	926	925		0	0%			0	0%
210 FICA TAXES	5,887	10,403	9,430	2,887	3,380	85%	2,055		2,055	61%
220 Retirement Contributions	6,333	12,214	12,626	4,279	4,760	90%	3,193		3,193	67%
230 Health Insurance - Employ	9,421	4,147	15,280	9,323	9,280	100%	6,760		6,760	73%
Account:	99,347	163,831	161,802	55,183	61,370	90%	38,813	0	38,813	63%
524300 Operating Expenditures										
563 Demolitions	7,650	4,250	9,571	1,110	150,000	1%	100,000		100,000	67%
Account:	7,650	4,250	9,571	1,110	150,000	1%	100,000	0	100,000	66%
Fund:	106,997	168,081	171,373	56,293	211,370	27%	138,813	0	138,813	65%
Orgn:	106,997	168,081	171,373	56,293	211,370	27%	138,813	0	138,813	65%

25 CODE ENFORCEMENT

Account Object	18-19	19-20	Actuals	20-21	21-22	Current Budget	21-22	% Exp.	21-22	Prelim. Budget	22-23	Budget Changes	22-23	Final Budget	22-23	% Old Budget	22-23	
105 COMMUNITY REDEVELOPMENT FUND																		
525001 Salaries & Wages						7,500		0%		7,500			7,500			*****%		
210 FICA TAXES						580		0%		580						*****%		
220 Retirement Contributions						910		0%		910						*****%		
230 Health Insurance - Employ						2,255		0%		2,255						*****%		
Account:						11,245		0%		11,245		0		11,245		*****%		
Fund:						11,245		0%		11,245		0		11,245		*****%		
Orgn:						11,245		0%		11,245		0		11,245		*****%		

26 HUMAN RESOURCES

Account Object	18-19	19-20	20-21	21-22	Actuals	Current Budget	21-22	% Exp.	21-22	Prelim. Budget	22-23	Budget Changes	22-23	Final Budget	22-23	% Old Budget	22-23	
105 COMMUNITY REDEVELOPMENT FUND																		
526001 Salaries & Wages			7,249	3,754		4,300	87%		4,370				4,370	4,370	102%			
140 Overtime			93			0	0%							0	0%			
210 FICA TAXES			556	287		340	84%		350					350	103%			
220 Retirement Contributions			751	415		470	88%		530					530	113%			
230 Health Insurance - Employ			856	949		1,100	86%		1,150					1,150	105%			
Account:			9,505	5,405		6,210	87%		6,400					6,400	103%			
Fund:			9,505	5,405		6,210	87%		6,400					6,400	103%			
Orgn:			9,505	5,405		6,210	87%		6,400					6,400	103%			

37 STORMWATER UTILITIES

Account Object	18-19	19-20	20-21	21-22	Current Budget 21-22	% Exp. Budget 21-22	Prelim. Budget 22-23	Budget Changes 22-23	Final Budget 22-23	% Old Budget 22-23
105 COMMUNITY REDEVELOPMENT FUND										
537001 Salaries & Wages	-706	706				0 0%				0 0%
230 Health Insurance - Employ Account:	-706	706				0 ***%	0	0	0	0 0%
Fund:	-706	706				0 0%	0	0	0	0 0%
Orgn:	-706	706				0 0%	0	0	0	0 0%

38 GRANTS

Account Object	18-19	19-20	20-21	21-22	Current Budget 21-22	% Exp. 21-22	Prelim. Budget 22-23	Budget Changes 22-23	Final Budget 22-23	% Old Budget 22-23
105 COMMUNITY REDEVELOPMENT FUND										
538800 GRANT EXPENDITURES										
801 Community Grant Programs	21,135	10,000	6,000	3,000	50,000	6%	25,000		25,000	50%
803 Restore Act - Dredging/Bo					0	0%	667,000		667,000	*****%
822 FRDAP Grant Nicks' Park I					250,000	0%			0	0%
Account:	21,135	10,000	6,000	3,000	300,000	1%	692,000	0	692,000	230%
Fund:	21,135	10,000	6,000	3,000	300,000	1%	692,000	0	692,000	230%
Orgn:	21,135	10,000	6,000	3,000	300,000	1%	692,000	0	692,000	230%

41 PUBLIC WORKS DEPARTMENT

Account Object	18-19	19-20	20-21	21-22	Current Budget 21-22	% Exp. Budget 21-22	Prelim. Budget 22-23	Budget Changes 22-23	Final Budget 22-23	% Old Budget 22-23
105 COMMUNITY REDEVELOPMENT FUND										
541001 Salaries & Wages			424	10,942		0 0%				0 0%
210 Regular Salaries & Wages	-165		32	835		0 0%				0 0%
210 FICA TAXES	-13		42	1,094		0 0%				0 0%
220 Retirement Contributions	-14			1,722		0 0%				0 0%
230 Health Insurance - Employ	1,131		498	14,593		0 ***%				0 0%
Account:	939						0	0		
541300 Operating Expenditures										
431 Street Lights	46,928					0 0%				0 0%
462 Maintenance	117,030					0 0%				0 0%
Account:	163,958					0 ***%	0	0		
Fund:	164,897		498	14,593		0 0%	0	0		0 0%
Orgn:	164,897		498	14,593		0 0%	0	0		0 0%

59 OTHER ECONOMIC ENVIRONMENT

Account Object	18-19	19-20	20-21	21-22	Current Budget 21-22	% Exp. 21-22	Prelim. Budget 22-23	Budget Changes 22-23	Final Budget 22-23	% Old Budget 22-23
105 COMMUNITY REDEVELOPMENT FUND										
559300 OPERATING EXPENDITURES										
318 Engineering		9,020		177,583	750,000	0%	1,640,911		1,640,911	0%
328 Professional Services	2,062	1,370	66,042			24%				219%
479 City Events	24,311	6,647	36,314			0%				0%
507 Dredging	175		1,170			0%				0%
540 Membership Fees					400,000	0%	400,000		400,000	100%
630 Improvements Other Than B	26,548	17,212	103,526	177,583	1,150,000	15%	2,040,911	0	2,040,911	177%
Account:										
559600 CAPITAL OUTLAY										
610 Purchase of Land			346,807			0%				0%
631 Road Improvements	2,295	9,178				0%				0%
632 Nick's Park	657					0%				0%
Account:	2,952	9,178	346,807			**%	0	0	0	0%
Fund:	29,500	26,390	450,333	177,583	1,150,000	15%	2,040,911	0	2,040,911	177%
Orgn:	29,500	26,390	450,333	177,583	1,150,000	15%	2,040,911	0	2,040,911	177%

90 CONTINGENCIES

Account	Object	18-19	19-20	20-21	21-22	Current Budget	21-22	% Exp. Budget	21-22	Prelim. Budget	22-23	Budget Changes	22-23	Final Budget	22-23	% Old Budget	22-23	
105 COMMUNITY REDEVELOPMENT FUND																		
590900 CONTINGENCIES																		
903	INTERFUND ALLOCATION - CI		899		267	428	62%							0	0%			
904	INTERFUND ALLOCATION - AD		11,592		369	581	64%			733				733	126%			
905	INTERFUND ALLOCATION - FI		34,956		416	523	80%			557				557	107%			
909	INTERFUND ALLOCATION - IT		28,467		2,865	4,123	69%			4,745				4,745	115%			
910	INTERFUND ALLOCATION - PO		12,170		11,692	13,755	85%							89,502	0%			
911	INTERFUND ALLOCATION - GE		153,426		68,253	85,058	80%							89,502	105%			
915	INTERFUND ALLOCATION - DI		1,037		662	1,103	60%							22,620	0%			
916	INTERFUND ALLOCATION - PU		49,550		12,154	21,000	58%			525				22,620	108%			
918	INTERFUND ALLOCATION - HR				280	525	53%			118,682				118,682	100%			
	Account:		292,097		96,958	127,096	76%							0	93%			
590910 RESERVE CONTINGENCIES																		
990 Contingencies																		
	Account:					500,000	0%			300,000				300,000	60%			
	Fund:		292,097		96,958	627,096	15%			418,682				418,682	66%			
	Orgn:		292,097		96,958	627,096	15%			418,682				418,682	66%			
	Grand Total:	535,884	724,333	1,044,405	677,647	2,715,596				3,433,696				3,433,696				