

## City of Port Richey Project List

Administration Department	Status
RESTORE Act -- Dredging	Staff working w/Pasco County
Rate Studies – Utility Rates & Building Fees	Work in Progress
Increased Use of Nixle System	Ongoing
Keiser University Project	Approved & In Process

Fire Department Projects	Status
Repairs to Engine 42	In Process
Fire/Police Boat	In Service
Working on grant for ballistic vest & helmets for active threat training	In Process
Pasco County Fire Rescue fire apparatus contract from REV RTC	Completed
Working on obtaining a Gov't Surplus Brush Fire Tanker & High-Water Vehicle from The Florida Forestry Service	Close to Acquisition

Building Department	Status
Beautification of US 19 Medians	Work Completed
CRA Residential Maintenance Grant Program	27 to date & ongoing project
Avila Bay Construction	Continuing, demos open
Keiser University Project	Ongoing meetings & BOA
New Construction Projects	In Process

Police Department	Status
Collaborating with Walmart to develop multijurisdictional active threat training	In Process
Training Initiatives	Ongoing
Collaboration w/Pasco County – Drug & Code Enf. Activity	Ongoing
Sergeant's Daily Update Reports	Ongoing
CAD System Installation	98% Complete
Multi Agency Assistance	In Process
Code Compliance	47 cases in process

Utilities Department	Status
Decreased Reliance on Bulk Water Purchase	Ongoing, never ending
Improved Water Recovery Operation	Ongoing, never ending
Upgrades to Meter Reading Program	31 of 56 stations are on SCADA, 4 more in process
Certifications of Well #7	Completed
Upgrade to Pasco Way lift station	Process Begun
Filter Media Renewal	Contract Approved & In Process

Public Works Department	Status
FRDAP Improvements to Waterfront Park	Ongoing
Improvements to BP	Awaiting arrival of new gates
Rehabilitation of Nicks Park Boat Ramp	Ongoing
New Sidewalk Installations	90 % complete
Washington Street Repairs	Completed
Repairs to Storm Water Drainage System	Ongoing, Continuing Maintenance
Coordinating of Req'd Modifications, Avila Bay	On-going
Installation of video monitors in Utilities area	In Process
Bike and Hike Extensions	In Discussion with State & County
Bike and Hike Underpass Meetings	Ongoing with County & NPR
Refurbish Waterfront Park Bathrooms	Completed and in use
Fall Clean-up Stats	5 dumpster loads & approx.. 30 cu yds of debris collected & removed
Mango & Shrub trimming – WFP, BP & Behms	Scheduled – 6/2020
New Dog Enjoyment Center – WFP	Completed & Operational
Kiddy Park	Construction – 2/2020
Installation of video monitors at WFP	Completed and in use
Completion of New Water Billing System	Ongoing/Scheduled for 1/2020