

## CPR PROJECT LIST 2019 - 2020

Administration Department	Cost	Start	End
<b>Selection of an Interim City Manager</b>	\$0	5/26/2020	6/9/2020
<b>Restore Act Dredging:</b> Federal grant funding to dredge channels 1 & 26A and make streetscaping improvements in the WOD. Approved by the Pasco County Board of County Commissioners	\$867,000.00	TBD	TBD
	<b>PC BOCC approved project 5/19/2020</b>		
<b>Rate Studies Utility Rates &amp; Building Fees</b> Rate studies to be performed by rate consultant to analyze rate structure for utility and building fees.	TBD	TBD FY - 20/21	TBD
<b>Increased use of Nixle System</b> Determine ways to use mass notification alert system to communicate information to residents.	\$0	Ongoing	Ongoing
<b>State Auditor General's Office</b> Working with State Auditor General's Office to complete CRA Audit. <b>Ongoing</b>	TBD	5/14/2020	TBD
<b>Florida Police Chiefs Association</b> Initiated search for PR Chief of Police. <b>Ongoing</b>	9,300.00	5/14/2020	TBD
<b>Dredging</b> Implementation of revision of Dredging protocols with Dewberry Engineer Co.	TBD	5/20/2020	TBD
<b>Application for Dredging Permit Extension</b>	-----	6/15/2020	6/30/2020

Building Department	Cost	Start	End
<b>Beautification of US 19 Medians</b> FDOT grant to landscape medians.	\$300,000.00	09.2019	01.2020
	<b>Requesting Re-imbusement</b>		
<b>CRA Residential Maintenance Grant Program</b> Grant program subsidizes improvements to the exterior of homes.	\$50,000.00	10.2019	09.2020
	<b>Currently 0 apps, 0 completions, 1 pending</b>		
<b>Avila Bay Construction</b> New Single-Family townhomes under construction (110 units). Permits for the last three buildings - picked up 6/22/20	\$0	2018	Ongoing

Utilities Department	Cost	Start	End
<b>Decreased Reliance on Bulk Water Purchase</b> Increase use of water from City production wells.	\$0	Ongoing	Ongoing
<b>Improved Water Recovery Operation</b> Efforts to reduce water loss ratio. Increased inspections, analysis and repairs.	\$0	Ongoing	Ongoing
<b>Upgrades to Meter Reading Program</b> Upgrade to Sensus Meter Reading Software with enhanced features.	\$53,250.00	07.2018	Current

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Fire Department	Cost	Start	End
<b>Repairs to Engine 41 &amp; Engine 42</b> Repairs have been completed on both Engines.	\$3400.00	10/2019	6/01/2020
	Completed		
<b>Fire Boat</b> Currently working with the Florida Forest Service to receive a larger Fire Boat utilizing the Florida Forest Service loaner program at no charge to the City. Currently training new hire firefighter on open water and rapid diver rescue.	TBD	5/2020	TBD
	Ongoing		
<b>Ballistic Vest and Helmets for Active Shooters – Award \$1,000.00</b>	\$4,500.00	10/2019	6/2020
<b>Implementation of online fire report, inspection and pre-plan program</b> Implementation of ESO software for fire reports, fire inspection and fire pre-plans. This will make the fire department paperless on all reports and inspections. This will also allow continuity between the fire department and building department on fire inspections and building plans reviews.	\$3,865.00	3/2020	6/2020
	Completed		
<b>Re-Awarded Narcan Grant</b> Last Year was award the grant by the Florida Department of Health. Re-award the grant for this year.	\$0		
	In Use & Ongoing		
<b>New Fire Engine</b> Purchase approved by City Council and agreement signed. Awaiting Delivery	\$532,395.00	3/2020	6/15/2020
<b>COVID-19</b> Implemented new administrative orders, policies and procedures on COVID-19 responses, safety and cleaning of the equipment and building. Completed bi-weekly online approved trainings for all firefighters, Completing ICS 214 forms, Weekly meetings with Pasco County EOC. Situation updates to Pasco EOC, Ordering of PPE for City Departments. Managing COVID exposures. Ordering of cleaning and disinfectant supplies.	\$1,273.94	3/2020	Ongoing
<b>Purchase of Battery-operated Extrication Tool.</b> Training in process	\$40,000.00	6/09/2020	7/15/2020
<b>Coronavirus Emergency Supplemental Funding Program Grant.</b> In Process	\$37,836.00	6/15/2020	TBD

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<b>Police Department</b>	<b>Cost</b>	<b>Start</b>	<b>End</b>
<b>Collaborating with Walmart to develop multijurisdictional active threat training</b> Active shooter training with the sheriff's office/SWAT team....	\$0	Ongoing	Ongoing
<b>Training Initiatives</b> Training with neighboring law enforcement agencies.	\$0	Ongoing	Ongoing
<b>Collaboration with Pasco County - Drug &amp; Code Enforcement Activity</b> Working with Pasco County to assist us with code enforcement.	\$0	Ongoing	Ongoing
<b>Sergeant's Daily Update Reports</b> Recap of shift activity.	\$0	Ongoing	Ongoing
<b>Multi Agency Assistance</b> Assisting other agencies when requested.	\$0	Ongoing	Ongoing
<b>Code Compliance</b> Ensures compliance with city ordinances and zoning regulations, while providing for the overall health, safety and quality of life issues of the community. The inspectors work closely with the police department.	\$0	Ongoing	Ongoing
<b>Acquisition of 6 new Police Vehicles</b>	\$222,774.00 (Estimate)	22-24 wks	Delivery Est. 09.31.20
<b>COVID-19</b> Implemented new administrative orders, policies and procedures on COVID-19 responses and safety measures.	-----	3/2020	Ongoing

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<b>Public Works Department</b>	<b>Cost</b>	<b>Start</b>	<b>End</b>
<b>Beautification of US 19 Medians.</b>	\$294,318.94	09.2019	01.2020
<b>FDOT Grant to Landscape US 19 Medians.</b>	Re-imbusement Received and Processed		
<b>FRDAP Improvements to Waterfront Park</b> Grant funding to make improvements at Waterfront Park.	\$50,000.00		
<b>Rehabilitation of Nicks Park Boat Ramp</b> State matching grant funding to resurface Nicks Park Boat Ramp. Awaiting completion of discussions with Pasco County.	\$120,000.00	07.2019	TBD
	Ongoing		
<b>Bike and Hike Extensions</b> Discussions with neighboring jurisdictions and County regarding extensions of Hike and Bike Trail.	TBD	TBD	TBD
	Ongoing		
<b>Bike and Hike Underpass Meetings</b> Meetings with Pasco County and New Port Richey Regarding Cotee River Underpass Project.	\$10,000.00	Ongoing	Ongoing
<b>Mangrove &amp; Shrub Trimming</b> Annual mangrove trimming at Waterfront Park, Brasher Park & Behms Court.	\$25,000.00	01.2020	TBD
<b>Modification of WOD Traffic Pattern</b> The implementation of a one-way traffic pattern in the Waterfront Overlay District to maximize the capacity of the road network and ensure pedestrian safety.	\$4,751.37	3/1/2020	6/2020
	Completed		
<b>Modification of Treadway pedestrian path</b> The modifications that are being done in the WOD, will be 36-inch white delineator installed on and along the white thermoplastic walkway on Treadway, per Counsel's request.	1,469.30 (estimate)	5/20/2020	6/26/2020
	Completed		