

CPR PROJECT LIST 2019 - 2020

Administration Department	Cost	Start	End
Restore Act Dredging: Federal grant funding to dredge channels 1 & 26A and make streetscaping improvements in the WOD.	\$667,000.00	TBD	TBD
Awaiting County Response			
Rate Studies Utility Rates & Building Fees Rate studies to be performed by rate consultant to analyze rate structure for utility and building fees.	TBD	TBD	TBD
Increased use of Nixle System Determine ways to use mass notification alert system to communicate information to residents.	\$0	Ongoing	Ongoing
Keiser University Project Conducted negotiations regarding the development of university on vacant parcel. Awaiting developers' responses.	Awaiting Further Developments		

Building Department	Cost	Start	End
Beautification of US 19 Medians FDOT grant to landscape medians.	\$300,000.00	09.2019	01.2020
Requesting Re-imbusement			
CRA Residential Maintenance Grant Program Grant program subsidizes improvements to the exterior of homes.	\$50,000.00	10.2019	09.2020
Currently 9 apps, 6 comp., 3 pending			
Avila Bay Construction New Single-Family townhomes under construction (110 units)	\$0	2018	Ongoing
Keiser University Project Conducted negotiations regarding the development of university on vacant parcel. Awaiting developers' responses.	Awaiting further Developments		

Utilities Department	Cost	Start	End
Decreased Reliance on Bulk Water Purchase Increase use of water from City production wells.	\$0	Ongoing	Ongoing
Improved Water Recovery Operation Efforts to reduce water loss ratio.	\$0	Ongoing	Ongoing
Upgrades to Meter Reading Program Upgrade to Sensus Meter Reading Software with enhanced features.	\$53,250.00	07.2018	Current
Certifications of Well #7 Convert Well #7 from monitoring well to production well.	\$40,000.00	11.2018	01.2020
Completed			
Filter Media Renewal Removal and installation of filter media for iron removal filtration systems at Water Plant.	\$71,317.00	07.2019	02.2020
In Progress			

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Fire Department	Cost	Start	End
Repairs to Engine 42 Waiting pitman on pitman arm from Timoney and E-one. In weekly contact with E-One and REV RTC for updates on the status of the delivery of the pitman arm. E-One has loaned a spare Engine for back up to our 1999 KME Fire Truck (E-41) at no cost.	\$5000.00	TBD	TBD
Fire/Police Boat Fire Boat in-service with career firefighters. Currently working on boater safety course for all firefighters and volunteers.	\$0	TBD	TBD
	In-Service		
Working on a grant for ballistic vests & helmets for active threat training \$1,000.00 was awarded from Wal-Mart Community Grant to offset cost. Looking into gear that is universal for all firefighters.	\$3000.00 Penny for Pasco	TBD	TBD
Pasco County Fire Rescue fire apparatus contract from REV RTC Currently working with Pasco County fleet services to secure a decommissioned brush truck for responses to wildfire, pull the Fire Boat and UTV. Meeting with Fleet in the coming weeks.	\$0	TBD	TBD
	Completed		
Fire Station Flood Mitigation Grant Working with Pasco County Emergency Management and Building Department on a FEMA grant to rebuild the fire station and comply with FEMA flood codes.	TBD	TBD	TBD
Re-Awarded Narcan Grant Last Year was award the grant by the Florida Department of Health. Re-award the grant for this year.	\$0		
	In Use		

Police Department	Cost	Start	End
Collaborating with Walmart to develop multijurisdictional active threat training Active shooter training with the sheriff's office/SWAT team....	\$0	Ongoing	Ongoing
Training Initiatives Training with neighboring law enforcement agencies.	\$0	Ongoing	Ongoing
Collaboration with Pasco County - Drug & Code Enforcement Activity Working with Pasco County to assist us with code enforcement.	\$0	Ongoing	Ongoing
Sergeant's Daily Update Reports Recap of shift activity.	\$0	Ongoing	Ongoing
Multi Agency Assistance Assisting other agencies when requested.	\$0	Ongoing	Ongoing
Code Compliance Ensures compliance with city ordinances and zoning regulations, while providing for the overall health, safety and quality of life issues of the community. The inspectors work closely with the police department.	\$0	Ongoing	Ongoing
Moving Forward on Acquisition of 2 new Police Vehicle	\$135,000	02.11.20	Est. 09.31.20

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Public Works Department	Cost	Start	End
FRDAP Improvements to Waterfront Park Grant funding to make improvements at Waterfront Park.	\$50,000.00	2018	02.2020
Rehabilitation of Nicks Park Boat Ramp State matching grant funding to resurface Nicks Park Boat Ramp.	\$120,000.00	07.2019	TBD
New Sidewalk Installations CDBG grant funding to install new sidewalks at River Gulf Road and Grand Blvd.	\$138,789.20	04.2019	01.2020
Completed			
Washington Street Repairs Repair of pavement settlement on Washington Street.	\$125,181.25	2018	2019
Completed			
Installation of video monitors Installation of video cameras for added security in Utilities area & Waterfront Park	\$5000.00	07.2019	01.2020
Completed			
Bike and Hike Extensions Discussions with neighboring jurisdictions regarding extensions of Hike and Bike Trail.	TBD	TBD	TBD
Bike and Hike Underpass Meetings Meetings with Pasco County and New Port Richey Regarding Cotee River Underpass Project.	\$10,000.00	Ongoing	Ongoing
Mangrove & Shrub Trimming Annual mangrove trimming at Waterfront Park, Brasher Park & Behms Court.	\$25,000.00	01.2020	03.2020
Completed			