

## CPR PROJECT LIST 2019 - 2020

Administration Department	Cost	Start	End
<b>Restore Act Dredging:</b> Federal grant funding to dredge channels 1 & 26A and make streetscaping improvements in the WOD.	\$667,000.00	TBD	TBD
<b>Rate Studies Utility Rates &amp; Building Fees</b> Rate studies to be performed by rate consultant to analyze rate structure for utility and building fees.	TBD	TBD	TBD
<b>Increased use of Nixle System</b> Determine ways to use mass notification alert system to communicate information to residents.	\$0	Ongoing	Ongoing
<b>Keiser University Project</b> Conducted negotiations regarding the development of university on vacant parcel. Awaiting developers' responses.			

Building Department	Cost	Start	End
<b>Beautification of US 19 Medians</b> FDOT grant to landscape medians.	\$300,000.00	09.2019	01.2020
<b>CRA Residential Maintenance Grant Program</b> Grant program subsidizes improvements to the exterior of homes.	\$50,000.00	10.2019	09.2020
<b>Avila Bay Construction</b> New Single-Family townhomes under construction (110 units)	\$0	2018	Ongoing
<b>Keiser University Project</b> Conducted negotiations regarding the development of university on vacant parcel. Awaiting developers' responses.			

Utilities Department	Cost	Start	End
<b>Decreased Reliance on Bulk Water Purchase</b> Increase use of water from City production wells.	\$0	Ongoing	Ongoing
<b>Improved Water Recovery Operation</b> Efforts to reduce water loss ratio.	\$0	Ongoing	Ongoing
<b>Upgrades to Meter Reading Program</b> Upgrade to Sensus Meter Reading Software with enhanced features.	\$53,250.00	07.2018	Current
<b>Certifications of Well #7</b> Convert Well #7 from monitoring well to production well.	\$40,000.00	11.2018	01.2020
<b>Filter Media Renewal</b> Removal and installation of filter media for iron removal filtration systems at Water Plant.	\$71,317.00	07.2019	02.2020

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Fire Department	Cost	Start	End
<b>Repairs to Engine 42</b> Waiting pitman on pitman arm from Timoney and E-one. In weekly contact with E-One and REV RTC for updates on the status of the delivery of the pitman arm.	\$5000.00	TBD	TBD
<b>Fire/Police Boat</b> Fire Boat in-service with career firefighters.	\$0	TBD	TBD
<b>Working on a grant for ballistic vests &amp; helmets for active threat training</b> Grant funding for universal gear for all firefighters during active threats	\$3000.00	TBD	TBD
<b>Pasco County Fire Rescue fire apparatus contract from REV RTC</b> Currently working with Pasco County fleet services to secure a decommissioned brush truck for responses to wildfire, pull the Fire Boat and UTV.	\$0	TBD	TBD
<b>Working on obtaining a Gov't Surplus Brush Fire Tanker &amp; High-Water Vehicle from the FL Forestry Svc</b> This vehicle is a specialty emergency medical services or firefighting apparatus. They are primarily designed to provide the specialized equipment necessary for technical rescue situations, as well as search and rescue within structure fires.	\$0	TBD	TBD

Police Department	Cost	Start	End
<b>Collaborating with Walmart to develop multijurisdictional active threat training</b> Active shooter training with the sheriff's office/SWAT team....	\$0	Ongoing	Ongoing
<b>Training Initiatives</b> Training with neighboring law enforcement agencies.	\$0	Ongoing	Ongoing
<b>Collaboration with Pasco County - Drug &amp; Code Enforcement Activity</b> Working with Pasco County to assist us with code enforcement.	\$0	Ongoing	Ongoing
<b>Sergeant's Daily Update Reports</b> Recap of shift activity.	\$0	Ongoing	Ongoing
<b>Multi Agency Assistance</b> Assisting other agencies when requested.	\$0	Ongoing	Ongoing
<b>Code Compliance</b> Ensures compliance with city ordinances and zoning regulations, while providing for the overall health, safety and quality of life issues of the community. The inspectors work closely with the police department.	\$0	Ongoing	Ongoing

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<b>Public Works Department</b>	<b>Cost</b>	<b>Start</b>	<b>End</b>
<b>FRDAP Improvements to Waterfront Park</b> Grant funding to make improvements at Waterfront Park.	\$50,000.00	2018	02.2020
<b>Rehabilitation of Nicks Park Boat Ramp</b> State matching grant funding to resurface Nicks Park Boat Ramp.	\$120,000.00	07.2019	TBD
<b>New Sidewalk Installations</b> CDBG grant funding to install new sidewalks at River Gulf Road and Grand Blvd.	\$138,789.20	04.2019	01.2020
<b>Washington Street Repairs</b> Repair of pavement settlement on Washington Street.	\$125,181.25	2018	2019
<b>Installation of video monitors</b> Installation of video cameras for added security in Utilities area & Waterfront Park	\$5000.00	07.2019	01.20
<b>Bike and Hike Extensions</b> Discussions with neighboring jurisdictions regarding extensions of Hike and Bike Trail.	TBD	TBD	TBD
<b>Bike and Hike Underpass Meetings</b> Meetings with Pasco County and New Port Richey Regarding Cotee River Underpass Project.	\$10,000.00	Ongoing	Ongoing
<b>Mangrove &amp; Shrub Trimming</b> Annual mangrove trimming at Waterfront Park, Brasher Park & Behms Court.	\$25,000.00	01.2020	03.2020