

February 2018

## City of Port Richey Project List

Administration Department	Completion Date
RESTORE Act -- Dredging of Channels 1 & 18	2020
Rate Studies – Utility Rates & Building Fees	2018/2019
Continued Negotiations with Pasco County - Orange Grove Ave	Ongoing
Recodification of City Code	Ongoing
Increased Use of Nixle System	Ongoing
Planning of 4 <sup>th</sup> of July and other events	Ongoing
Preparing for Municipal Elections	04/2018
City Newsletter - Volume I	Completed

Building Department	Completion Date
Opening of Walgreens	Feb-March 2018
Opening of Whiskey Joe's	Feb-March 2018
Beautification of US 19 Medians	Ongoing
Development of the CRA Residential Improvement Reimbursement Grant Program	Current
Meetings with FDOT on US 19 Underpass	Ongoing
WOD Traffic Analysis	Ongoing
Avila Bay Development	Upcoming
Snug Cove Project	Upcoming
Vekara Bay Project	Upcoming
Expansion of Gill Dawgs	Upcoming
New Residential Construction on Deedra Circle	Upcoming
New Commercial Construction on Washington St	Upcoming
Updating Codes for Improved Enforcement	Ongoing

Fire Department Projects	Completion Date
Repairs to Engine 42	Current
Acquisition of Brush Gear	Completed
Acquisition of Firefighting Breathing Apparatus (budgeted)	Current

Police Department	Completion Date
Update Fleet	Ordered/Pending Delivery
Update Weapons	Ongoing
Update Ballistic Vests	Ordered/Pending Delivery
Collaboration with Pasco County - Annual Firearms Training	Current
Collaboration with Pasco County - Drug Activity	Ongoing
Replacement CAD/RMS	Upcoming
Filling Vacant Officer Positions	Complete

Public Works Department	Completion Date
FRDAP Improvements to Waterfront Park	Ongoing
Improvements to Brasher Park	Ongoing
Rehabilitation of Nicks Park Boat Ramp	2019
New Sidewalk Installations	Ongoing
New Street Installations	Ongoing
Repairs to Storm Water Drainage System	Ongoing

Utilities Department	Completion Date
Decreased Reliance on Bulk Water Purchase	Ongoing
Improved Water Recovery Operation	Ongoing
Purchase of PW/Utility Modular Office	Ongoing